MOOSE MANAGEMENT
Vacation Rentals *Park City*

Rental Projections Pro Forma Summary

2245 Sidewinder Dr #510

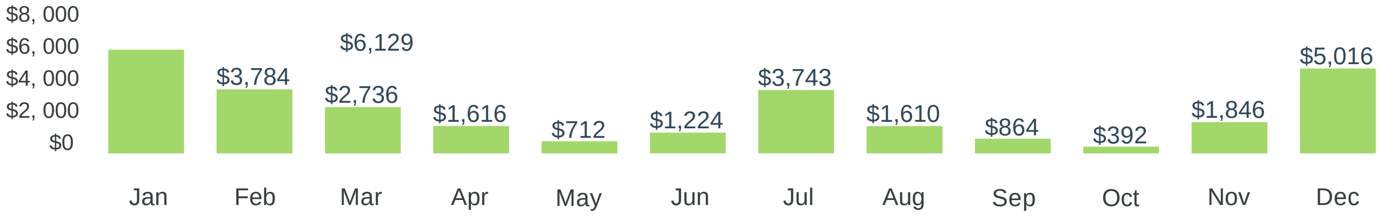
UTAH 2025

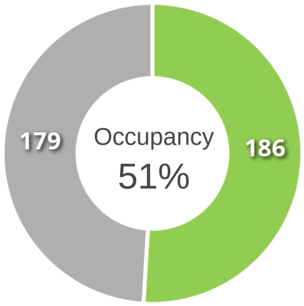
Projected Annual Revenue:

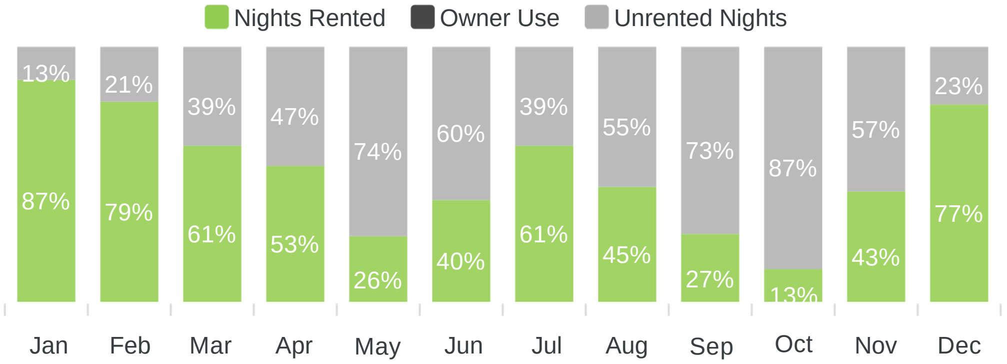
For more information on how to optimize maximum revenue, please contact Moose Management.

HIGH: **$35,903**
LOW: **$18,990**

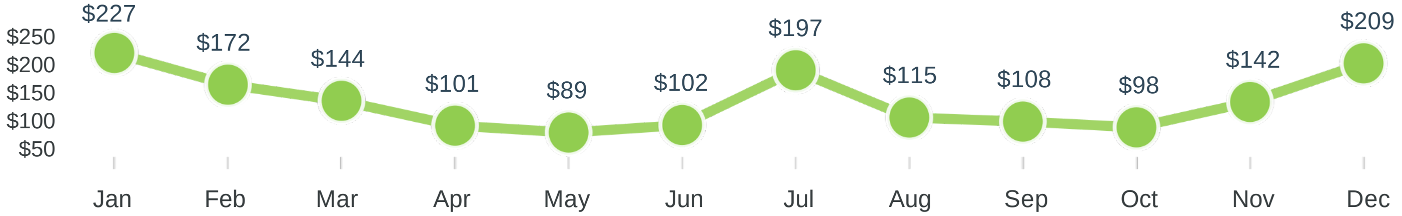
Total Projected Nights Rented	Occupancy	Average Nightly Rate
186	51%	$160







Average Nightly Rate: $160



Rental Projections Prepared By

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Sensitivity Analysis

		Nights Rented				
		80%	90%	100%	110%	120%
Nightly Rate Average	80%	$18,990	$21,364	$23,738	$26,111	$28,485
	90%	$21,364	$24,034	$26,705	$29,375	$32,046
	100%	$23,738	$26,705	$29,672	$32,639	$35,606
	110%	$26,111	$29,375	$32,639	$35,903	$39,167
	120%	$28,485	$32,046	$35,606	$39,167	$42,728

MOOSE MANAGEMENT
Vacation Rentals Park City

Rental Projections Pro Forma Details

2245 Sidewinder Dr. #510

Month	Season	Number of Days	Owner Use	Available Nights	Nights Rented	Unrented Nights	Target Rates	Acceptable Discount	Lowest Target Rate	Occupancy %	Gross Revenue
January	January	31	0	31	27	4	$227	0%	$227	87%	$6,129
February	February	28	0	28	22	6	$172	0%	$172	79%	$3,784
March	March	31	0	31	19	12	$144	0%	$144	61%	$2,736
April	April	30	0	30	16	14	$101	0%	$101	53%	$1,616
May	May	31	0	31	8	23	$89	0%	$89	26%	$712
June	June	30	0	30	12	18	$102	0%	$102	40%	$1,224
July	July	31	0	31	19	12	$197	0%	$197	61%	$3,743
August	August	31	0	31	14	17	$115	0%	$115	45%	$1,610
September	September	30	0	30	8	22	$108	0%	$108	27%	$864
October	October	31	0	31	4	27	$98	0%	$98	13%	$392
November	November	30	0	30	13	17	$142	0%	$142	43%	$1,846
December	December	31	0	31	24	7	$209	0%	$209	77%	$5,016
	Totals	365	0	365	186	179			$160	51%	$29,672