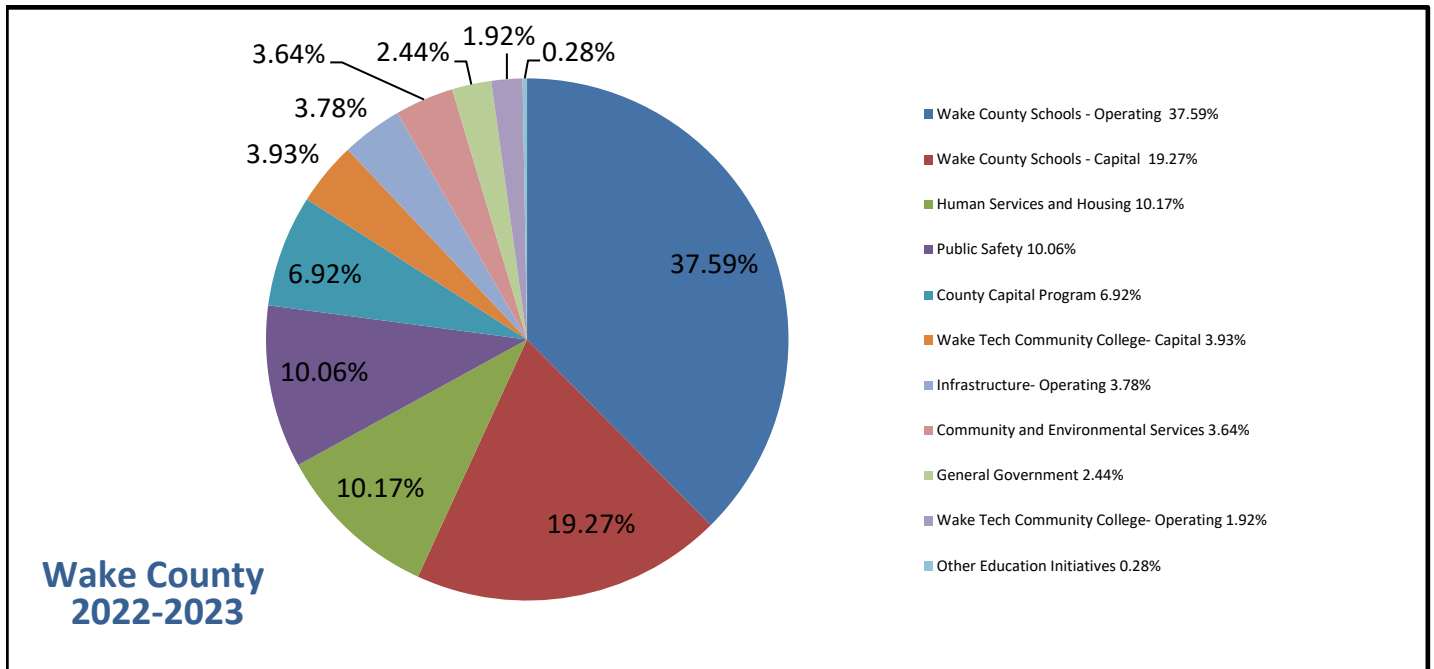


How Your Property Tax Dollar is Used

FISCAL YEAR 2022/2023 - July 1, 2022 through June 30, 2023



Town of Angier	
General Gov't & Economic Development	31.19%
Public Safety	29.93%
Planning	13.45%
Streets	13.30%
Parks & Recreation	7.35%
Library	2.90%
Debt Service	1.88%
Total	100%
Town of Apex	
Public Safety	37%
Economic & Physical Development	14%
General Government	14%
Cultural & Recreation	12%
Debt Service	10%
Transportation	7%
Environmental Protection	6%
Total	100%
Town of Cary	
General Government	28.1%
Public Works	15.6%
Police	13.9%
Fire	12.8%
Debt for Capital	10.5%
Parks, Recreation & Cultural Resources	9.9%
Development & Infrastructure	8.4%
Transit	0.8%
Total	100%

Town of Clayton	
Public Services	31.87%
Public Safety	26.21%
Property Maintenance	9.42%
General Gov't., PIO & Econ. Development	8.39%
Parks and Recreation	5.81%
Debt Service	5.59%
Data & Technology Services	4.88%
Cultural Arts & Library	3.84%
Financial & Customer Services	2.28%
Community Development Services	1.71%
Total	100%
City of Durham	
General Fund Operations	56.58%
Debt	20.62%
Solid Waste	10.02%
Transit Operations	6.72%
Dedicated Housing Funding	6.06%
Total	100%
Town of Fuquay-Varina	
Public Safety	33%
Development Services	18%
General Government	17%
Cultural and Recreation	12%
Public Works	12%
Debt Service	8%
Total	100%

Town of Garner	
Public Safety	33.4%
General Government	24.7%
Cultural & Recreational	10.8%
Transportation	9.3%
Development Services	9.1%
Debt Service	7.5%
Solid Waste & Recycling	5.2%
Total	100%
Town of Holly Springs	
Public Safety	31%
General Government	17%
Debt Service	15%
Public Works	14%
Parks & Recreation	11%
Development	8%
Community Investments & Reserves	4%
Total	100%
Town of Knightdale	
Fire	23.2%
Police	22.0%
Public Works	18.3%
General Government	16.0%
Debt Service	7.0%
Parks & Recreation	6.6%
Development Services	4.3%
Transfer to Capital Reserve	2.6%
Total	100%
Town of Morrisville	
General Government	34.1%
Public Safety	29.6%
Public Works	17.7%
Economic & Physical Development	7.2%
Parks & Recreation	6.4%
Engineering & Stormwater	5.0%
Total	100%
City of Raleigh	
Public Safety	35.6%
Infrastructure Management	12.7%
Appropriation to Capital Debt	11.4%
Leisure Services	10.6%
General Government	9.0%
Capital Improvements	6.8%
Planning & Neighborhoods	6.5%
Information Technology	4.2%
Solid Waste Services	1.3%
Financial Management	1.2%
External Agencies	0.7%
Total	100%

Town of Rolesville	
Police	27%
General Government	16%
Public Works	14%
Debt Service	13%
Fire Services	11%
Planning & Development	10%
Parks & Recreation	9%
Total	100%
Town of Wake Forest	
General Government	31.4%
Police	25.9%
Fire Services	15.2%
Debt Service	9.9%
Cultural & Recreational	9.4%
Transportation	4.7%
Solid Waste	3.5%
Total	100%
Town of Wendell	
General Government	42.8%
Parks & Recreation	17.8%
Public Works	11.9%
Police	10.4%
Economic & Community Development	6.3%
Debt Service	4.4%
Streets	3.8%
Stormwater	2.6%
Total	100%
Town of Zebulon	
Capital Improvements	28.5%
Police Service	16.2%
Fire Services	13.8%
Operations (Streets, Sanitation, Stormwater)	12.1%
Support Services (Admin/HR/IT/Finance)	9.5%
Property & Project Management (Stadium, Buildings & Grounds)	7.0%
Parks & Recreation Service	6.2%
Community & Economic Development (Planning)	4.2%
General Government	2.5%
Total	100%